

FDP Form 7 - 20% Development Fund Utilization

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOURTH QUARTER, CY 2019**

Province, City or Municipality: Pampanga, San Simon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
Social Development (Construction of Rural Health Unit Annex Building Counterpart)	Rural Health Center San Simon, Pampanga	3,000,000.00	10/17/2019	8/24/2019	Completed	2,039,520.00		Accomplished
Social Development (Construction of Rural Health Unit Annex Building Counterpart)	Government Center at Brgy. Sto. Nino San Simon Pampanga	3,000,000.00	11/28/2019	11/29/2019	Completed	744,480.00		Accomplished
Social Development (Installation of Barangay Street Lighting System)	Public Cemetery	904,722.40	11/12/2019	11/13/2019	Completed	15,943.95		Accomplished
Social Development (Installation of Barangay Street Lighting System)	Public Cemetery	904,722.40	11/13/2019	11/14/2019	Completed	23,981.37		Accomplished
Social Development (Installation of Barangay Street Lighting System)	Tulaoc, Mc Arthur Highway, San Agustin San Simon Pampanga	904,722.40	11/29/2019	11/30/2019	Completed	22,160.03		Accomplished
Social Development (Primary Health Care Services)	San Simon Pampanga	500,000.00	11/8/2019	11/9/2019	Completed	148,912.40		Accomplished
Social Development(The SHE Project)	Brgy. San Agustin	26,091,640.44	10/8/2019	10/9/2019	Completed	29,252.00		Accomplished
Economic Development (Provision/Construction of Agricultural Facilities/Infrastructures)	Brgy. San Agustin	1,500,000.00	10/8/2019	10/9/2019	Completed	4,748.00		Accomplished


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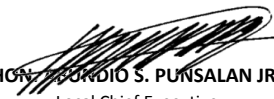
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					% of Completion	Total Cost Incurred		
Economic Development (San Simon Government)	Various Barangay	1,000,000.00	10/14/2019	10/15/2019	Completed	138,000.00		Accomplished
Economic Development (San Simon Government)	Various Barangay	1,000,000.00	10/15/2019	10/16/2019	Completed	105,000.00		Accomplished
Economic Development (San Simon Government)	Various Barangay	1,000,000.00	10/15/2019	10/16/2019	Completed	112,000.00		Accomplished
Economic Development (San Simon Government)	Various Barangay	1,000,000.00	10/15/2019	10/16/2019	Completed	126,000.00		Accomplished
Economic Development (San Simon Government)	Various Barangay	1,000,000.00	10/15/2019	10/16/2019	Completed	85,778.79		Accomplished
Environmental Development (Solid Waste Management Program)	San Simon Pampanga	1,500,000.00	10/25/2019	10/26/2019	Completed	550,545.00		Accomplished
Environmental Development (Solid Waste Management Program)	San Simon Pampanga	1,500,000.00	10/25/2019	10/26/2019	Completed	568,960.00		Accomplished
Environmental Development (Solid Waste Management Program)	San Simon Pampanga	1,500,000.00	12/18/2019	12/19/2019	Completed	392,540.00		Accomplished

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JACQUELINE P. ALFARO
 Local Budget Officer


HON. ROLDIO S. PUNSALAN JR.
 Local Chief Executive